

Institute ID: IR-2-C-MC-C-1165

Institute Name: Sardar Gunj Mercantile Co-Op Bank Ltd. (Anand) English Medium College of Commerce & Management

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	319571 (Rupees Three Lakhs Nineteen Thousands Five Hundreds and Seventy One)	331170 (Rupees Three Lakhs Thirty One Thousands One Hundreds and Seventy)	358147 (Rupees Three Lakhs Fifth Eight Thousands One Hundreds and Forty Seven)
New Equipment for Laboratories	3782475 (Rupees Thirty Seven Lakhs Eighty Two Thousands four Hundreds and Seventy Five)	1199000 (Rupees Eleven Lakhs Ninety Nine Thousands)	28180 (Rupees Twenty Eight Thousands One Hundreds and Eighty)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	33913893 (Rupees Three Crores Thirty Nine Lakhs Thirteen Thousands Eight Hundreds and Ninety Three)	33045333 (Rupees Three Crores Thirty Lakhs Forty Five Thousands Three Hundreds and Thirty Three)	31660959 (Rupees Three Crores Sixteen Lakhs Sixty Thousands Nine Hundreds and Fifty Nine)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	12627600 (Rupees One Crore Twenty Six Lakhs Twenty Seven Thousands Six Hundreds)	14676279 (Rupees One Crore Forty Six Lakhs Seventy Six Thousands Two Hundreds and Seventy Nine)	15383716 (Rupees One Crore Fifty Three Lakhs Eighty Three Thousands Seven Hundreds and Sixteen)
Seminars/Conferences/Workshops	358620 (Rupees Three Lakhs Fifty Eight Thousands Six Hundreds and Twenty)	441642 (Rupees Four Lakhs Forty One Thousands Six Hundreds and Forty Two)	577888 (Rupees Five Lakhs Seventy Seven Thousands Eight Hundreds and Eighty Eight)